

AN ACT

To further amend sections 3 and 4 of CSL No. 5-99-08, the Chuuk State FY 2000 Budget Act, as amended by CSL No. 5-99-17, CSL No. 5-99-21 and CSL No. 5-00-23 by reallocating funds thereof and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Amendment. Section 3 of Chuuk State Law No. 5-99-08, as amended
 2 by CSL No. 5-99-17, CSL 5-99-21 and CSL No. 5-00-23 is hereby further amended to
 3 read as follows:

4 "Section 3. Operating Expenses of the Executive Branch. The sum of
 5 \$12,440,463, or so much thereof as may be necessary, is hereby appropriated from the
 6 General Fund of the State of Chuuk for the period ending September 30, 2000, for the
 7 purpose of funding the internal operations of the Executive Branch of the Chuuk State
 8 Government. The Governor shall be the allottee of these funds. These funds shall be
 9 apportioned as follows:

10	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
11	A. HEALTH SERVICES				
12	1. Personnel	1,700,000	173,200	72,900	1,946,100
13	2. Travel	7,000	10,000	-0-	17,000
14	3. All Others:				
15	i. Contr. Serv.	10,000	-0-	-0-	10,000
16	ii. OCE	195,500	160,000	54,000	409,500
17	iii. Fixed Asst.	-0-	-0-	4,000	4,000
18	Sub Total	1,912,500	343,200	130,900	2,386,600
19	B. EDUCATION				
20	1. Personnel	3,979,043	848,180	-0-	4,827,223
21	2. Travel	-0-	4,000	-0-	4,000
22	3. All Others:				
23	i. Contr. Serv.	2,500	-0-	-0-	2,500
24	ii. OCE	56,000	110,000	-0-	166,000

1	iii Fixed Assets	-0-	-0-	-0-	-0-
2	Sub Total	4,037,543	962,180	-0-	4,999,723
3	C. PUBLIC AFFAIRS				
4	1. Personnel	135,100	19,600	-0-	154,700
5	2. Travel	7,000	-0-	-0-	7,000
6	3. All Others:				
7	i. Contr. Serv.	1,000	-0-	-0-	1,000
8	ii. OCE	7,500	-0-	-0-	7,500
9	iii. Fixed Assets	-0-	-0-	-0-	-0-
10	Sub Total	150,600	19,600	-0-	170,200
11	D. COMMERCE AND INDUSTRY				
12	1. Personnel	199,200	-0-	-0-	199,200
13	2. Travel	6,700	4,800	-0-	11,500
14	3. All Others				
15	i. Contr. Serv.	26,000	-0-	-0-	26,000
16	ii. OCE	-0-	29,000	-0-	29,000
17	iii. Fixed Assets	-0-	9,000	-0-	9,000
18	Sub Total	231,900	42,800	-0-	274,700
19	E. MARINE RESOURCES				
20	1. Personnel	273,500	4,222	39,400	317,122
21	2. Travel	-0-	1,000	4,000	5,000
22	3. All Others:				
23	i. Contr. Serv.	-0-	-0-	-0-	-0-
24	ii. OCE	10,000	16,392	3,500	29,892
25	iii. Fixed Assets	-0-	2,000	-0-	2,000
26	Sub Total	283,500	23,614	46,900	354,014
27	F. AGRICULTURE				
28	1. Personnel	173,200	41,700	25,300	240,200
29	2. Travel	5,800	-0-	-0-	5,800
30	3. All Others:				
31	i. Contr. Serv.	-0-	15,000	-0-	15,000

1	ii. OCE	9,000	3,500	500	13,000
2	iii. Fixed Assets	-0-	-0-	5,500	5,500
3	Sub Total	188,000	60,200	31,300	279,500
4	G. TREASURY				
5	1. Personnel	328,200	64,200	-0-	392,400
6	2. Travel	5,050	13,800	-0-	18,850
7	3. All Others:				
8	i. Contr. Serv.	33,000	18,000	-0-	51,000
9	ii. OCE	14,000	8,500	-0-	22,500
10	iii. Fixed Assets	-0-	4,000	-0-	4,000
11	Sub Total	380,250	108,500	-0-	488,750
12	H. PUBLIC SAFETY				
13	1. Personnel	546,000	215,335	-0-	761,335
14	2. Travel	-0-	3,000	-0-	3,000
15	3. All Others:				
16	i. Contr. Serv.	138,160	1,840	-0-	140,000
17	ii. OCE	23,000	39,800	-0-	62,800
18	iii. Fixed Assets	-0-	5,000	-0-	5,000
19	Sub Total	707,160	264,640	-0-	971,800
20	I. PUBLIC WORKS				
21	1. Personnel	223,600	27,734	57,400	308,734
22	2. Travel	3,000	-0-	-0-	3,000
23	3. All Others:				
24	i. Contr. Serv.	-0-	10,000	5,000	15,000
25	ii. OCE	-0-	-0-	7,500	7,500
26	iii. Fixed Assets	-0-	2,000	-0-	2,000
27	Sub Total	226,600	39,734	69,900	336,234
28	J. TRANSPORTATION				
29	1. Personnel	211,900	161,006	209,394	582,300
30	2. Travel	5,000	-0-	5,200	10,200
31	3. All Others:				

1	i. Cont. Serv.	51,050	15,000	35,000	101,050
2	ii. OCE	70,000	45,000	75,000	190,000
3	iii. Fixed Assets	-0-	20,000	1,500	21,500
4	Sub Total	337,950	241,006	326,094	905,050

5 **K. PLANNING & STATISTICS**

6	1. Personnel	130,000	-0-	-0-	130,000
7	2. Travel	4,500	-0-	-0-	4,500
8	3. All Others:				
9	i. Cont. Serv.	6,000	-0-	-0-	6,000
10	ii. OCE	10,000	-0-	-0-	10,000
11	iii. Fixed Assets	-0-	-0-	-0-	-0-
12	Sub Total	150,500	-0-	-0-	150,500

13 **L. GOVERNOR'S OFFICE**

14	1. Personnel	289,000	-0-	-0-	289,000
15	2. Travel	50,000	75,000	-0-	125,000
16	3. All Others:				
17	i. Cont. Serv.	55,000	20,000	-0-	75,000
18	ii. OCE	25,000	120,000	-0-	145,000
19	iii. Fixed Assets	12,000	15,000	-0-	27,000
20	Sub Total	431,000	230,000	-0-	661,000

21 **M. BUDGET OFFICE**

22	1. Personnel	95,800	3,000	-0-	98,800
23	2. Travel	5,000	5,000	-0-	10,000
24	3. All Others:				
25	i. Cont. Serv.	2,000	-0-	-0-	2,000
26	ii. OCE	4,000	4,000	-0-	8,000
27	iii. Fixed Assets	2,000	-0-	-0-	2,000
28	Sub Total	108,800	12,000	-0-	120,800

29 **N. PERSONNEL OFFICE**

30	1. Personnel	79,300	1,030	-0-	80,330
31	2. Travel	3,000	-0-	-0-	3,000

1	3. All Others:				
2	i. Contr. Serv.	-0-	20,927	-0-	20,927
3	ii. OCE	2,000	-0-	-0-	2,000
4	iii. Fixed Assets	-0-	-0-	-0-	-0-
5	Sub Total	84,300	21,957	-0-	106,257

6 O. ATTORNEY GENERAL

7	1. Personnel	133,500	-0-	-0-	133,500
8	2. Travel	10,000	5,000	-0-	15,000
9	3. All Others:				
10	i. Contr. Serv.	-0-	75,000	-0-	75,000
11	ii. OCE	3,500	6,000	-0-	9,500
12	iii. Fixed Assets	2,000	-0-	-0-	2,000
13	Sub Total	149,000	86,000	-0-	235,000

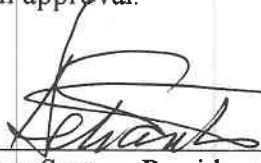
14	Total Executive	9,379,603	2,455,766	605,094	12,440,463"
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15 Section 2. Amendment. Section 4 of Chuuk State Law No. 5-99-08, as amended
 16 by CSL No. 5-99-17, CSL No. 5-99-21 and CSL No. 5-00-23, is hereby further amended
 17 to read as follows:


18 "Section 4. Operating Expenses of the Legislative Branch. The sum of
 19 \$3,766,369, or so much thereof as may be necessary, is hereby appropriated from the
 20 General Fund of the State for the period ending September 30, 2000, for the purpose of
 21 funding the operation of the Legislative Branch of the Chuuk State Government. The
 22 President and the Speaker shall be the allottees of the funds. The funds shall be
 23 apportioned according to the following:

24	LEGISLATIVE	CURRENT	LOCAL	REIMB.	TOTAL
25	1. Personnel	1,412,800	24,569	-0-	1,437,369
26	2. Travel	175,959	378,041	-0-	554,000
27	3. All Others:				
28	i. Contr. Serv.	206,000	12,000	-0-	218,000
29	ii. OCE	712,000	771,000	-0-	1,483,000
30	iii. Fixed Assets	74,000	-0-	-0-	74,000
31	Sub Total	2,580,759	1,185,610	-0-	3,766,369"

Section 3. Effective Date. This act shall take effect upon approval by the Governor, or upon its becoming law without such approval.

Signed by: 
Detor Santos, President
Senate
Chuuk State Legislature

Attested:


Songkinita B. Bassy, Chief Clerk
Senate
Chuuk State Legislature


Date: 7/20/00

Signed by: 
Bonciano Easy Nethon, Speaker
House of Representatives
Chuuk State Legislature

Attested:


Herfer Sorim, Chief Clerk
House of Representatives
Chuuk State Legislature

Date: 7/20/00

Approved by: 
Ansito Walter, Governor
Chuuk State Government

Date: July 21, 2000

History : S.B.No: 5-70;SD2;HD2;CD1
: S.S.C.R.No: 5-2R-09
: H.S.C.R.No: None
: J.C.C.R.No: 5-2R-02
Adopted : July 19, 2000